KING COUNTY, WASHINGTON GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION (a) LAST TEN FISCAL YEARS

FISCAL <u>YEAR</u>	GENERAL GOVERNMENT SERVICES	LAW, SAFETY <u>& JUSTICE</u>	PHYSICAL ENVIRONMENT	TRANSPORTATION	ECONOMIC ENVIRONMENT	MENTAL & PHYSICAL <u>HEALTH</u>	CULTURE & RECREATION	DEBT <u>Service</u>	Capital <u>Outlay</u>	<u>TOTAL</u>
1992	\$ 52,174,760	\$ 199,259,488	\$ 15,308,975	\$ 40,469,385	\$ 50,252,372	\$ 143,629,158	\$ 20,754,693	\$ 70,355,402	\$ 12,001,914	\$ 604,206,147
1993	58,251,710	221,798,878	19,605,902	42,975,359	43,860,562	156,525,823	21,563,788	71,850,212	12,096,031	648,528,265
1994	67,782,067	234,398,276	21,051,153	42,652,821	50,705,576	168,735,481	22,543,314	78,260,831	14,908,850	701,038,369
1995	64,109,540	251,845,577	21,043,018	41,835,508	52,402,475	197,932,284	25,592,286	74,392,057	15,189,065	744,341,810
1996	69,776,924	276,521,781	23,731,459	44,849,809	53,567,723	217,003,714	24,627,764	144,844,023 ^(b)	10,553,359	865,476,556 ^(b)
1997	73,994,759	306,967,659	37,539,821	46,444,989	58,524,039	227,042,536	24,264,899	98,568,637	13,763,760	887,111,099
1998	92,252,966	327,982,260	37,742,763	46,858,392	60,418,071	245,712,268	27,003,590	101,157,117	13,939,986	953,067,413
1999	68,330,041	354,772,896	40,384,231	47,162,139	66,057,564	266,741,870	29,381,635	109,359,869	19,575,428	1,001,765,673
2000	77,639,069	367,912,868	39,685,756	49,868,286	64,073,077	275,676,778	32,343,019	101,995,065	21,779,086	1,030,973,004
2001	94,093,729	398,975,825	39,999,272	52,154,009	71,349,411	299,069,153	34,175,596	106,720,938	14,876,423	1,111,414,356

⁽a) General governmental expenditures include expenditures of the General, Special Revenue, and Debt Service Funds only. Payments to refunded bond escrow agents and operating transfers out are excluded.

⁽b) Includes \$65,453,220 of expenditures for refinancing a bond anticipation note.